

Ethics Commission



To preserve public confidence in our city government through education, advice, and the prompt and fair enforcement of local government ethic laws.

Significant Budget Adjustments

Ethics Commission	Positions	Cost
Personnel Expense Adjustments Adjustments to reflect the annualization of the FY 2002 negotiated salary compensation schedule, average salaries, fringe benefits and other personnel expense adjustments.	0.00 \$	3,367
Establish Ethics Commission as New Budget Department Transferred from Citywide Program Expenditures budget; portion of support converted to Ethics Commission positions. No fiscal impact.	3.00 \$	300,000
Support for Ethics Commission Additional support for Ethics Commission to support external auditor services, hearing officer fees, and training of City employees in ethics matters.	0.00 \$	100,000
Non-Discretionary Adjustments to reflect expenses that are determined outside of the department's direct control. Examples of these adjustments include utilities, insurance, and rent.	0.00 \$	(5,178)

Ethics Commission

Ethics Commission					
	FY 2001 ACTUAL		FY 2002 BUDGET		FY 2003 PROPOSED
Positions	0.00		0.00		3.00
Personnel Expense	\$	-	\$	-	\$ 241,891
Non-Personnel Expense		-		-	156,298
TOTAL	\$	-	\$	-	\$ 398,189

Department Staffing

	FY 2001 ACTUAL		FY 2002 BUDGET		FY 2003 PROPOSED
GENERAL FUND					
Ethics Commission	0.00		0.00		3.00
Total	0.00		0.00		3.00

Department Expenditures

	FY 2001 ACTUAL		FY 2002 BUDGET		FY 2003 PROPOSED
GENERAL FUND					
Ethics Commission ⁽¹⁾	\$	-	\$	-	\$ 398,189
Total	\$	-	\$	-	\$ 398,189

⁽¹⁾The Ethics Commission Fiscal Year 2002 budget was \$300,000 and is displayed in the Citywide Program Expenditures budget.

Division/Major Program Descriptions

Ethics Commission

The Ethics Commission's purpose is to monitor, administer and enforce the City's governmental ethics laws; propose new ethics law reforms; conduct investigations; refer violations to appropriate enforcement agencies; audit disclosure statements; and advise and educate City officials and the public about ethics laws.

Salary Schedule

GENERAL FUND

Ethics Commission

<i>Class</i>	<i>Position Title</i>	<i>FY 2002 Positions</i>	<i>FY 2003 Positions</i>	<i>Salary and Fringe</i>	<i>Total</i>
1596	City Attorney Investigator	0.00	1.00	75,346	75,346
1876	Executive Secretary	0.00	1.00	60,381	60,381
2268	Executive Director	0.00	1.00	106,164	106,164
	Total	0.00	3.00	\$	241,891
ETHICS COMMISSION TOTAL		0.00	3.00	\$	241,891

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Five-Year Expenditure Forecast

	FY 2003 PROPOSED	FY 2004 FORECAST	FY 2005 FORECAST	FY 2006 FORECAST	FY 2007 FORECAST
Positions	3.00	3.00	3.00	3.00	3.00
Personnel Expense	\$ 241,891	\$ 249,148	\$ 256,622	\$ 264,321	\$ 272,250
Non-Personnel Expense	156,298	160,987	165,817	170,791	175,915
TOTAL EXPENDITURES	\$ 398,189	\$ 410,135	\$ 422,439	\$ 435,112	\$ 448,165

Fiscal Year 2004 – Fiscal Year 2007

No major projected requirements.